

ROYSTON AREA COMMITTEE BUDGET 2011/12

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>REVENUE VISIONING</u>	£2,724	£2,724	£2,724	£0	£0					
<u>MEMORANDUM OF UNDERSTANDING</u>	£7,330	£7,330	£7,330	£0	£0					
<u>SMALL AREA GRANTS</u>	£6,303	£2,493	£396	£2,097	£3,810					
<u>DISCRETIONARY</u>	£20,241	£1,251	£0	£1,251	£18,990					
Total	£36,598	£13,798	£10,450	£3,348	£22,800					

<u>Revenue Visioning</u>	<u>Funding</u>	<u>Year Allocated</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought Forward from 10/11	£2,724	2010/2011	Royston Town Council - Refurbishment to make Building DDA compliant	£2,724	09.03.11	£2,724	£0		
Total	£2,724			£2,724		£2,724	£0	£0	

<u>MEMORANDUM OF UNDERSTANDING</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 2010/11	£7,330		Royston Town Twinning	£220	20.04.09	£220	£0		
			Royston Cave	£940	26.11.08	£940	£0		
3 year agreements until 31st March 2012			Royston Volunteer Bureau	£3,430	20.04.09	£3,430	£0		
			Royston Community Transport	£2,740	26.11.08	£2,740	£0		
Total	£7,330			£7,330		£7,330	£0	£0	

APPENDIX A

DEVELOPMENT BUDGETS

SMALL AREA GRANTS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Funds Brought Forward from 10/11	£2,373		The House Youth Drop in Centre	£1,250	09.03.11	£0	£1,250		
			Royston Town Council - Refurbishment to make Building DDA compliant	£1,123	09.03.11	£276	£847		
Base Budget 2011/12	£3,930		Room Hire for Art Project	£70	13.05.11	£70	£0		
			Village of the Year 2011	£50	20.05.11	£50	£0		
Total	£6,303			£2,493		£396	£2,097	£3,810	

DISCRETIONARY BUDGETS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Funds Brought forward from 10/11	£1,251		Town Trail leaflets	£342	24.06.09	£0	£342		
			Royston Town Council - Refurbishment to make Building DDA compliant	£909	09.03.11	£0	£909		
Base Budget 2011/12	£18,990								
Total	£20,241			£1,251		£0	£1,251	£18,990	